

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	Restated						
1 Balances Brought Forward	127,542	120,839				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	180,000	187,000	7,000	4.67%	NO		
3 Total Other Receipts	37,778	111,272	73,496	194.56%	YES		Community Infrastructure Levy rec'd 2023/24 £86,695 - 2022/23 NIL Cemetery Income 2023/24 £18,895; 2022/23 £32,486; down £15,791 Donations and grants 2023/24 £3,736; 2022/23 £2,900; down £836 Community Events 2023/24 £3,635; 2022/23 £260; up £3,375
4 Staff Costs	84,524	87,781	3,257	3.85%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	109,985	182,658	72,703	66.12%	YES		Community Infrastructure Levy Expend - building repairs 2023/24 £39,893; 2022/23 NIL Grant to Bramley Village Trust 2023/24 £54,000; 2022/23 £50,000; up £4,000 Provision for Bad Debt (Alleged Financial Irregularities) 2023/24 £29,251; 2022/23 NIL (issue not picked up until Nov 2023) Premises Costs - Annex 2023/24 NIL; 2022/23 £1,120; down £1,120 Administration Costs 2023/24 £11,708; 2022/23 £19,460; down £7,752 All Sites Materials Costs 2023/24 £12,169; 2022/23 £18,226; down £6,057 Community Events 2023/24 £19,826; 2022/23 £3,417; up £16,409 Payments 2023/24 £488, 2022/23 £2,487; down £1,999
7 Balances Carried Forward	120,839	118,672				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	113,662	101,808				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	430,376	430,376	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable