

## Explanation of variances – pro forma

Name of smaller authority: **Bramley Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	151,643	141,981					
2 Precept or Rates and Levies	120,258	130,000	9,742	8.10%	NO		
3 Total Other Receipts	45,193	38,976	-6,217	13.76%	NO		
4 Staff Costs	40,714	45,150	4,436	10.90%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	134,399	97,218	-37,181	27.66%	YES		Grant to Bramley Village Trust has reduced from £75,000 in 2017/18 to £47,000 in 2018/19 - difference -£28,000. VAT on payments has gone down from £13,480 in 2017/18 to £7,621 in 2018/19 - difference -£5,860. The insurance premium for 2018/19 was paid in 2017/18, so 2017/18 figure was 7,613, down to zero in 2018/19 - difference -£7,613. Site maintenance costs have increased from £13,216 in 2017/18 to £16,127 in 2018/19 - difference £2,911. Expenditure on Community Projects has increased from £5,586 in 2017/18 to £8,119 in 2018/19 - difference £2,533. Cemetery costs have gone down from £12,343 in 2017/18 to £11,740 in 2018/19 - difference -£603. General administration costs have gone down from £6,411 in 2017/18 to £5,633 in 2018/19 - difference -778
7 Balances Carried Forward	141,981	168,589			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	141,981	168,588				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	336,179	338,528	2,349	0.70%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable